



Grant Progress Report

Conservation Delivery 2022

Grant Title: 2022 - Conservation Delivery (Jackson SWCD)

Grant ID: P22-5510

Grantee: Jackson SWCD

Fiscal Agent:

Grant Day-to-Day Contact: Daniel Bartosh

Grant Award (\$): \$18,314.00

Required Match (%): 0

Required Match (\$): \$0.00

Grant Execution Date: 09/07/2021

Grant End Date: 12/31/2024

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$18,314.00	\$18,314.00	\$0.00
Match Funds	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
Total	\$18,314.00	\$18,314.00	\$0.00

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
Administration/Coordination	Administration/Coordination	Current State Grant	2022 - Conservation Delivery (Jackson SWCD)	\$15,210.82	\$15,210.82	\$0.00	N
Supplies/Equipment	Supplies/Equipment	Current State Grant	2022 - Conservation Delivery (Jackson SWCD)	\$3,103.18	\$3,103.18	\$0.00	N

Grant Activities

Activity Name: Administration/Coordination

Activity Category: Administration/Coordination **Staff time?:** No

Description: Administration/Coordination activities: District office rent, vehicle maint, supervisor travel & training, employee travel expense, training registrations, postage, office supplies, landowner contact/mailings.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2022 - Conservation Delivery (Jackson SWCD)	\$15,210.82	\$15,210.82	\$0.00	07/21/2022	N

Actual Results

<u>Results</u>	<u>Date Added</u>
\$2,069.49 Oct 2021 - \$925.46 Vehicle maint 44.72%, \$500 rent 24.16%, \$411.03 Trng/lodging 19.86% (also \$235.01 FY21), \$142.22 supr expense 6.87%, \$77.70 office supplies 3.75%, \$12.98 postage .063%. 2021-33	11/3/2021 10:13:05 AM
\$1,741.44 Nov 2021 - Educ/promo \$1,210 69.48% Rent \$500 28.71%, Postage \$31.44 1.81%. 2021-36	
\$637.25 Dec 2021 - Rent \$500 78.46%, office supplies \$79.25 12.44%, postage \$58 9.10%. 2021-41	
\$2707.85 Jan 2022 - Jan 2022 - Office supplies \$1,662 61.38%, rent \$500 18.46%, educ/promo \$45 1.63%, vehicle maint \$100.85 3.72%. 2022-03	
\$3,532.28 Feb 2022 - Educ/promo \$2,027.80 57.41%, office supplies \$582.95 16.5%, rent \$500 14.16%, vehicle repair \$223 6.31%, supervisor expense \$162.63 4.6%, postage \$35.90 1.02%. 2022-04	
\$1,340.48 Mar 2022 - Office supplies \$514.18 38.36%, rent \$500 37.3%, supervisor expense \$198 14.66%, postage \$128.30 9.57%. 2022-10	
\$1,570.58 April 2022 - Rent \$500 31.84%, office supplies \$449 28.59%, educ/promo \$414.98 26.42%, supervisor travel \$206.60 13.15%. 2022-15	
\$798.23 May 2022 - \$500 rent 62.64%, \$268.25 atv repair 33.61%, \$29.98 vehicle repair 3.76%. 2022-16	
\$813.32 June 2022 - \$500 rent 61.48%, \$197.32 Educ/prom 24.26%, \$116 postage 14.26%. 2022-19	

Activity Name: Supplies/Equipment

Activity Category: Supplies/Equipment

Staff time?: No

Description: District truck fuel & field expense.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2022 - Conservation Delivery (Jackson SWCD)	\$3,103.18	\$3,103.18	\$0.00	07/21/2022	N

Actual Results

<u>Results</u>	<u>Date Added</u>
\$425.27 Nov 2021 vehicle fuel. 2021-36	11/3/2021 10:14:05 AM
\$390.83 Dec 2021 vehicle fuel. 2021-41	
\$132.83 Jan 2022 vehicle fuel. 2022-03	
\$385 Feb 2022 vehicle fuel \$176 45.71%, field supplies \$209 54.29%. 2022-04	
\$204.51 Mar 2022 vehicle fuel. 2022-10	
\$506.83 April 2022 vehicle fuel \$400.69 79.06%, field supplies \$106.14 20.94%. 2022-15	
\$362.50 May 2022 vehicle fuel 100%. 2022-16	
\$695.41 June 2022 vehicle fuel. 2022-19	