



Grant Progress Report

Conservation Delivery 2023

Grant Title: 2023 - Conservation Delivery (Jackson SWCD)

Grant ID: P23-5600

Grantee: Jackson SWCD

Fiscal Agent:

Grant Day-to-Day Contact: Daniel Bartosh

Grant Award (\$): \$18,314.00

Required Match (%): 0

Required Match (\$): \$0.00

Grant Execution Date: 09/07/2021

Grant End Date: 12/31/2024

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$18,314.00	\$18,314.00	\$0.00
Match Funds	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
Total	\$18,314.00	\$18,314.00	\$0.00

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
Administration/Coordination	Administration/Coordination	Current State Grant	2023 - Conservation Delivery (Jackson SWCD)	\$13,297.30	\$13,297.30	\$0.00	N
Supplies/Equipment	Supplies/Equipment	Current State Grant	2023 - Conservation Delivery (Jackson SWCD)	\$5,016.70	\$5,016.70	\$0.00	N

Grant Activities

Activity Name: Administration/Coordination

Activity Category: Administration/Coordination

Staff time?: No

Description: Administration/Coordination activities such as District office rent, vehicle maint, supervisor travel & training, employee training expense/registrations, postage, office supplies, landowner contact/mailings.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2023 - Conservation Delivery (Jackson SWCD)	\$13,297.30	\$13,297.30	\$0.00	09/07/2023	N

Actual Results

\$1101.91 - Aug 2022 - Rent \$500 45.38%, Educ/Promo \$384 34.85%, equip \$148 13.43%, office supplies \$69.91 6.34%. 2022-31

\$1,847.47 Sept 2022 - Rent \$500 27.06% Training expense \$660 35.72% office supplies \$395.65 21.42% postage \$170 9.20% vehicle expense \$121.82 6.59%. 2022-33

\$700.70 Oct 2022 - Rent \$500 71.36% vehicle maint 200.70 28.64%. 2022-38

\$647.47 Nov 2022 - Rent \$500 77.22% supervisor travel \$126.88 19.60% office supplies \$20.59 3.18%. 2022-40

\$886.91 Dec 2022 - Rent \$500 56.38% office supplies \$187.53 21.14% supervisor travel \$199.38 22.48%. 2022-49

\$2,911.69 2023 Feb Educ/promo \$1400.44 48.10%, postage \$682.87 23.45%, rent \$500 17.75%, supervisor expense \$220.08 7.56%, vehicle maint \$108.30 3.72%. 2023-05

\$500 January 2023 rent 100%. 2023-03

\$1,311.01 2023 March vehicle maint \$740.01 56.45% rent \$500 38.14% postage \$71 5.42%. 2023-07

\$806.01 2023 April rent \$500 62.03%, supervisor expense \$231.23 28.69%, office supplies \$74.78 9.28%. 2023-08

\$635.34 2023 May rent \$500 78.7% office supplies \$134.34 21.3%. 2023-13

\$540.01 2023 July - rent \$500 92.59%, office supplies \$40.01 7.4%. 2023-24

\$908.78 2023 June - rent \$500 55.02%, supervisor travel \$368.77 40.58%, office supplies \$40.01 4.4%. 2023-16

\$500 2023 August rent 100%. 2023-25

Activity Name: Supplies/Equipment

Activity Category: Supplies/Equipment

Staff time?: No

Description: District truck fuel & field expense.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2023 - Conservation Delivery (Jackson SWCD)	\$5,016.70	\$5,016.70	\$0.00	09/07/2023	N

Actual Results

\$528.59 - 2022 Aug vehicle fuel \$496.40 93.91%, field supplies \$32.19 6.08%. 2022-31
\$531.37 2022 Sept vehicle fuel \$396.55 74.63% field supplies \$134.82 25.37%. 2022-33
\$779.78 2022 Oct vehicle fuel \$664.31 85.19% field supplies \$115.47 14.81%. 2022-38
\$734.03 2022 Nov field supplies \$420 57.22% vehicle fuel \$314.03 42.78%. 2022-40
\$185.37 2022 Dec vehicle fuel \$185.37 100%. 2022-49
\$32.02 2023 Vehicle fuel \$32.02 100%. 2023-05
\$221.93 January 2023 \$166.95 fuel 75.23% \$54.98 field supplies 24.77%. 2023-03
\$207.88 2023 March District truck fuel. 2023-07
\$352.51 2023 April vehicle fuel \$278.79 79.09%, field supplies \$73.72 20.91%. 2023-08
\$296.70 2023 May fuel. 2023-13
\$513.68 2023 June vehicle fuel 100%. 2023-16
\$520.57 2023 July vehicle fuel 100%. 2023-24
\$112.27 2023 Aug vehicle fuel 100%. 2023-25