

LIBRARY										
2026 Budget										
AccountNumber	AccountDescription	2020 Actual Jan - Dec	2021 Actual Jan-Dec	2022 Actual Jan-Dec	2023 Actual Jan-Dec	2024 Actual Jan-Dec	2025 Actual Jan-Jun	2025 Budget Jan-Dec	2026 Budget Jan-Dec	2025-2026 Budget Change
81-826-000-0000-5001	Property Taxes	(448,964)	(454,833)	(485,362)	(520,080)	(538,111)	(345,829)	0	0	0
81-826-000-0000-5004	Property Taxes - Delinquent	(4,978)	(4,738)	(1,848)	(2,807)	(2,154)	(4,009)	(2,000)	(2,000)	0
81-826-000-0000-5007	Mobile Homes Tax	(30)	(12)	(12)	(7)	(12)	0	0	0	0
81-826-000-0000-5018	Wind Energy Tax	0	0	0	0	0	0	0	0	0
81-826-000-0000-5201	County Program Aid	(24,544)	(24,777)	(25,414)	(24,825)	(31,830)	0	0	0	0
81-826-000-0000-5203	Disparity Reduction Aid	(2,216)	(2,204)	(2,261)	(2,066)	(2,021)	0	0	0	0
81-826-000-0000-5212	Pera Aid	0	0	0	0	0	0	0	0	0
81-826-000-0000-5213	Haca/Credits And Other Aids	(6,556)	(13,058)	(13,988)	(14,255)	(13,335)	0	0	0	0
81-826-000-0000-5320	Mn State Program Grants	0	0	0	0	0	0	0	0	0
81-816-000-0000-5497	Federal FEMA Funds	0	(574)	(32)	0	0	0	0	0	0
81-826-000-0000-5710	Interest Income	(1,891)	0	(1,377)	(1,991)	(8,790)	(11,674)	(3,000)	(3,000)	0
81-826-000-0000-5751	Gifts And Donations	0	0	0	0	0	0	0	0	0
81-826-000-0000-5780	Sales Tax Collection	(95)	(132)	(203)	(213)	(247)	(139)	(150)	(150)	0
81-826-000-0000-5830	Miscellaneous Other Revenue	(8,654)	(2,740)	(4,244)	(5,259)	(6,727)	(2,927)	(3,000)	(3,000)	0
81-826-000-0000-5860	Refunds And Reimbursements	(4,938)	(5,896)	(1,347)	(838)	(3,874)	(816)	(1,500)	(1,500)	0
81-826-000-0000-5910	Transfers In	0	0	0	0	0	0	0	0	0
81-826-000-0000-5990	Payments On Principal	0	0	0	0	0	0	0	0	0
81-826-000-0000-5999	Use of Reserves	0	0	0	0	0	0	0	0	0
81-826-000-0000-6103	Salaries & Wages - Permanent	100,822	109,551	116,521	123,947	133,333	66,251	138,904	169,791	30,887
81-826-000-0000-6105	Salaries & Wages - Part Time	158,035	170,644	183,519	194,201	206,808	100,596	212,404	241,169	28,765
81-826-000-0000-6107	Salaries & Wages - Overtime	0	0	0	0	0	0	0	0	0
81-826-000-0000-6111	Per Diems	1,900	1,800	2,775	3,075	3,000	1,200	3,450	3,450	0
81-826-000-0000-6150	Life Insurance - County Share	142	139	142	142	142	68	142	198	56
81-826-000-0000-6151	Dental Insurance - County Share	0	0	0	1,137	1,421	790	1,635	1,438	(197)
81-826-000-0000-6153	Health Insurance - County Share	81,258	81,796	73,001	76,359	81,782	39,935	81,782	74,154	(7,628)
81-826-000-0000-6155	PFML - County Share	0	0	0	0	0	0	0	1,623	1,623
81-826-000-0000-6163	Pera - County Share	19,414	21,015	22,503	23,861	25,436	12,444	26,349	30,822	4,473
81-826-000-0000-6175	Fica - County Share	13,705	15,035	16,779	17,523	18,643	9,197	21,782	25,480	3,698
81-826-000-0000-6176	Medicare - County Share	3,205	3,516	3,924	4,098	4,360	2,151	5,094	5,959	865
81-826-000-0000-6177	Unemployment	0	0	0	0	0	0	0	0	0
81-826-000-0000-6178	Severance Payout	0	4,762	0	0	0	0	0	0	0
81-826-000-0000-6179	Worker's Compensation	521	569	659	50	50	50	50	50	0
81-826-000-0000-6201	Telephone	104	96	96	96	96	48	150	150	0
81-826-000-0000-6202	Postage	135	8	142	101	204	0	175	175	0
81-826-000-0000-6238	Sales/Use Tax	98	133	203	213	245	0	100	100	0
81-826-000-0000-6240	Advertising, Legal Notices & Subscript	1,264	1,165	883	1,069	1,842	389	1,975	1,975	0
81-826-000-0000-6241	Conference, Training, Registration	210	252	271	567	1,135	275	1,000	1,000	0
81-826-000-0000-6251	Delivery Services	5,505	5,505	5,760	6,120	6,300	6,480	6,480	6,660	180
81-826-000-0000-6262	Data Processing Services	22,625	17,628	25,236	18,055	18,409	18,996	26,895	28,500	1,605
81-826-000-0000-6277	Electronic Access	1,017	0	0	0	0	0	0	0	0
81-826-000-0000-6330	Travel Expenses - Room & Board	0	0	0	0	0	0	0	0	0
81-826-000-0000-6334	Travel Expenses - Mileage	1,096	1,180	1,507	2,036	2,344	1,186	2,310	2,600	290

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81-860-000-0000-6650	Capital Outlay \$300-\$4999	0	0	0	720	0	0	0	0	0
81-860-000-0000-6660	Fixed Assets In Excess Of \$5000	0	9,206	0	9,746	0	0	0	0	0
81-861-000-0000-5751	Gifts & Contributions	(8,405)	(9,730)	(43,964)	(23,746)	(39,841)	(16,937)	(20,297)	(23,000)	(2,703)
81-861-000-0000-5999	Committed Funds Increase Unavaialble	0	0	0	0	0	0	5,297	5,000	(297)
81-861-000-0000-6805	Donations Expense	8,575	7,075	20,547	25,211	31,719	17,601	15,000	18,000	3,000
LIBRARY	Revenues	(513,171)	(552,194)	(615,994)	(618,593)	(650,392)	(386,731)	(39,947)	(38,650)	1,297
	Expenditures	478,266	536,553	567,259	602,203	616,448	327,837	658,468	710,654	52,186
TOTAL	Net	(34,905)	(15,640)	(48,736)	(16,390)	(33,945)	(58,894)	618,521	672,004	53,483
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