



Grant Progress Report

Conservation Delivery 2026

Grant Title: 2026/2027 - Conservation Delivery (Jackson SWCD)

Grant ID: P26-0240

Grantee: Jackson SWCD

Fiscal Agent:

Grant Day-to-Day Contact: Daniel Bartosh

Grant Award (\$): \$36,628.00

Required Match (%): 0

Required Match (\$): \$0.00

Grant Execution Date: 10/13/2025

Grant End Date: 12/31/2028

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$36,628.00	\$1,848.38	\$34,779.62
Match Funds	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
Total	\$36,628.00	\$1,848.38	\$34,779.62

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
Administration/Coordination	Administration/Coordination	Current State Grant	2026/2027 - Conservation Delivery (Jackson SWCD)	\$16,628.00	\$1,511.80	\$15,116.20	N
Supplies/Equipment	Supplies/Equipment	Current State Grant	2026/2027 - Conservation Delivery (Jackson SWCD)	\$20,000.00	\$336.58	\$19,663.42	N

Grant Activities

Activity Name: Administration/Coordination						
Activity Category: Administration/Coordination						Staff time?: No
Description: Funds utilized to provide District office rent, office supplies, vehicle maintenance and insurance, postage, employee travel & training, supervisor travel & training, training registrations.						
Budget Details						
<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2026/2027 - Conservation Delivery (Jackson SWCD)	\$16,628.00	\$1,511.80	\$15,116.20	02/11/2026	N
Actual Results						
<u>Results</u>						<u>Date Added</u>
\$761.80 Dec 2025 \$500 rent 66% \$261.80 supervisor travel 34%. 2025-39						1/13/2026 3:32:54 PM
\$750.00 Jan 2026 \$500 District rent 67% \$250 educ/promo 33%. 2026-09						

Activity Name: Supplies/Equipment						
Activity Category: Supplies/Equipment						Staff time?: No
Description: District vehicle fuel & field supplies.						
Budget Details						
<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2026/2027 - Conservation Delivery (Jackson SWCD)	\$20,000.00	\$336.58	\$19,663.42	02/11/2026	N

Actual Results

<u>Results</u>	<u>Date Added</u>
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\$164.53 Dec 2025 - \$84.51 District truck fuel 51.3% \$80.02 field supplies 48.7%. 2025-39	1/13/2026 3:30:59 PM
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\$172.05 Jan 2026 - \$132.04 vehicle fuel 77% \$40.01 field supplies 23%. 2026-09	
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